PATIENTS COMMUNITY

PRACTICE AND DISTRICT NURSES

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The Lindsay Leg Club Foundation
CRN 1111259

Lindsay Leg Club Foundation

Report to:	Board
Prepared by:	Rob Bawden
Subject:	Treasurers report
Action required:	Review
DATE:	June 2020

Current account £12,367
Savings account £88,834
Total funds. £101,201
Restricted funds £27,000

The total funds available are currently healthy.
We continue to have valuable support from our Leg Cub Industry Partners.

Our funds have been boosted by over £4000 from Virgin Money giving 2.6 Challenge. Thank you to everyone who took part in the challenge, to all those who donated and especially to Sam Williams for inspiring us to become involved.
Fund raising - Laura is continuing to work hard to raise funds. We are due to receive a repeat donation of £5000 from the Francis Winham fund. It is especially useful to the Foundation this year as it will not be restricted to equipment the only restriction is that it cannot be spent on salaries.

We have also benefited from a donation of £3000 from the Dolphin Charitable Trust. We did not apply for this donation.

The latest fundraising initiative is Ellie's Leg Club recipe book and we hope that it will become a best seller.

Income so far this year is good though we must bear in mind the loss of income from cancellation of the Leg Club Conference.

Expenditure has been significantly reduced this year through reduction in expenses. Virtual Leg Club board meetings have saved money and to some extent that may continue. Data management costs and travel expenses for Leg Club visits have been reduced but will revert to normal when Leg Club services are restored.

In summary the current situation and anticipated income and expenditure for the rest of the year looks sustainable.

We have had a quote from Churchgate Accountants for next year. The quote includes an increase of £100 to £1400. This seems reasonable and we have been happy with the service that they provide. Can I request an agreement from the board to accept that quote?